

## FY 2019-2020 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2019	6100	\$ 33,096,483.82
10/31/2019	6100	\$ 37,156,579.25
11/30/2019	6100	\$ 27,692,820.69
12/31/2019	6100	\$ 26,515,620.39
1/31/2020	6100	\$ 33,629,772.21
2/28/2020	6100	\$ 32,837,444.45
3/31/2020	6100	\$ 30,489,658.96
4/30/2020	6100	
5/31/2020	6100	
6/30/2020	6100	
7/31/2020	6100	
8/31/2020	6100	
Total Expenditures		\$ 221,418,379.77